



Combined Delivery Report

Project: 00123896 - Les jeunes moteurs de préventi

Country: Côte d'Ivoire

Period: Quarter 4, 2021

Status: Pending Release

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119016 - Jeunes moteurs prevention conf		0.00	331,695.30		0.00 331,695.30
Fund: 30000 - Programme Cost Sharing		0.00	331,695.30		0.00 331,695.30
61205	Salaries - GS Staff	0.00	4,392.15		0.00 4,392.15
71305	Local Consult.-Sht Term-Tech	0.00	8,656.92		0.00 8,656.92
71405	Service Contracts-Individuals	0.00	35,181.96		0.00 35,181.96
71410	MAIP Premium SC	0.00	15.47		0.00 15.47
71415	Contribution to Security SC	0.00	1,128.87		0.00 1,128.87
71505	UN Volunteers-Stipend & Allow	0.00	992.54		0.00 992.54
71520	UNV_Volunteer_Learning	0.00	25.00		0.00 25.00
71535	UNV-Medical Insurance	0.00	257.84		0.00 257.84
71540	UNV-Global Charges	0.00	44.73		0.00 44.73
71541	UNVs-Contribution to security	0.00	39.70		0.00 39.70
71592	UNV_COST_RECOVERY_RECURREING	0.00	169.17		0.00 169.17
71615	Daily Subsistence Allow-Intl	0.00	16,161.94		0.00 16,161.94
72120	Svc Co-Trade and Business Serv	0.00	293.00		0.00 293.00
72125	Svc Co-Studies & Research Serv	0.00	3,250.00		0.00 3,250.00
72210	Machinery and Equipment	0.00	1,286.43		0.00 1,286.43
72215	Transporation Equipment	0.00	6,332.09		0.00 6,332.09
72330	Medical Products	0.00	769.01		0.00 769.01
72350	Medical Kits	0.00	2,088.73		0.00 2,088.73
72399	Other Materials and Goods	0.00	8,082.81		0.00 8,082.81
72405	Acquisition of Communic Equip	0.00	47,106.18		0.00 47,106.18
72410	Acquisition of Audio Visual Eq	0.00	355.00		0.00 355.00
72425	Mobile Telephone Charges	0.00	4,116.55		0.00 4,116.55
72440	Connectivity Charges	0.00	2,798.96		0.00 2,798.96
72505	Stationery & other Office Supp	0.00	5,807.23		0.00 5,807.23
72510	Publications	0.00	130.94		0.00 130.94
72810	Acquis of Computer Software	0.00	176.67		0.00 176.67
72815	Inform Technology Supplies	0.00	3,564.35		0.00 3,564.35
73125	Common Services-Premises	0.00	14,822.77		0.00 14,822.77
73410	Maint, Oper of Transport Equip	0.00	592.00		0.00 592.00
74112	Accounting related Fees	0.00	13,991.39		0.00 13,991.39
74120	Capacity Assessment	0.00	-8,303.58		0.00 -8,303.58
74205	Audio Visual Productions	0.00	14,114.96		0.00 14,114.96
74210	Printing and Publications	0.00	21,315.93		0.00 21,315.93
74520	Storage	0.00	16,163.75		0.00 16,163.75
74596	Services to projects -GOE	0.00	414.81		0.00 414.81
75105	Facilities & Admin - Implement	0.00	21,682.05		0.00 21,682.05
75705	Learning costs	0.00	70,832.53		0.00 70,832.53
75707	Learning - subsistence allowan	0.00	9,616.08		0.00 9,616.08
76125	Realized Loss	0.00	1,122.45		0.00 1,122.45
76135	Realized Gain	0.00	-853.21		0.00 -853.21
77660	Dep Exp Owned -Vehicle	0.00	2,959.13		0.00 2,959.13
Project Total:		0.00	331,695.30		0.00 331,695.30

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00119016 - Jeunes moteurs prevention conf		0.00	331,695.30		0.00 331,695.30
Activity: -		0.00	3,166.25	0.00	3,166.25
Fund: 30000 - Programme Cost Sharing		0.00	3,166.25	0.00	3,166.25
75105	Facilities & Admin - Implement	0.00	207.12	0.00	207.12
77660	Dep Exp Owned -Vehicle	0.00	2,959.13	0.00	2,959.13
Activity: ACT1CONNAISSANC - Engagement citoyen des jeunes		0.00	158,397.17	0.00	158,397.17
Fund: 30000 - Programme Cost Sharing		0.00	158,397.17	0.00	158,397.17
71615	Daily Subsistence Allow-Intl	0.00	6,614.40	0.00	6,614.40
72215	Transporation Equipment	0.00	4,916.16	0.00	4,916.16
72330	Medical Products	0.00	769.01	0.00	769.01
72350	Medical Kits	0.00	1,574.99	0.00	1,574.99
72399	Other Materials and Goods	0.00	5,385.12	0.00	5,385.12
72425	Mobile Telephone Charges	0.00	129.12	0.00	129.12
72505	Stationery & other Office Supp	0.00	5,116.04	0.00	5,116.04
72815	Inform Technology Supplies	0.00	2,144.04	0.00	2,144.04
74112	Accounting related Fees	0.00	9,808.80	0.00	9,808.80
74120	Capacity Assessment	0.00	-8,303.58	0.00	-8,303.58
74205	Audio Visual Productions	0.00	14,114.96	0.00	14,114.96
74210	Printing and Publications	0.00	9,371.15	0.00	9,371.15
74520	Storage	0.00	16,163.75	0.00	16,163.75
74596	Services to projects -GOE	0.00	269.91	0.00	269.91
75105	Facilities & Admin - Implement	0.00	10,338.95	0.00	10,338.95
75705	Learning costs	0.00	70,807.45	0.00	70,807.45
75707	Learning - subsistence allowan	0.00	8,818.17	0.00	8,818.17
76125	Realized Loss	0.00	1,064.77	0.00	1,064.77
76135	Realized Gain	0.00	-706.04	0.00	-706.04
Activity: ACT2 ROLE JEUNE - Jeunes et Médias		0.00	60,555.64	0.00	60,555.64
Fund: 30000 - Programme Cost Sharing		0.00	60,555.64	0.00	60,555.64
71615	Daily Subsistence Allow-Intl	0.00	5,368.53	0.00	5,368.53
72120	Svc Co-Trade and Business Serv	0.00	293.00	0.00	293.00
72125	Svc Co-Studies & Research Serv	0.00	1,300.00	0.00	1,300.00
72210	Machinery and Equipment	0.00	1,286.43	0.00	1,286.43
72215	Transporation Equipment	0.00	289.99	0.00	289.99
72350	Medical Kits	0.00	513.74	0.00	513.74
72405	Acquisition of Communic Equip	0.00	35,391.18	0.00	35,391.18
72410	Acquisition of Audio Visual Eq	0.00	355.00	0.00	355.00
72505	Stationery & other Office Supp	0.00	691.19	0.00	691.19
72510	Publications	0.00	130.94	0.00	130.94
72815	Inform Technology Supplies	0.00	165.00	0.00	165.00
74112	Accounting related Fees	0.00	2,816.00	0.00	2,816.00
74210	Printing and Publications	0.00	7,085.55	0.00	7,085.55
74596	Services to projects -GOE	0.00	100.75	0.00	100.75
75105	Facilities & Admin - Implement	0.00	3,962.71	0.00	3,962.71
75705	Learning costs	0.00	25.08	0.00	25.08
75707	Learning - subsistence allowan	0.00	797.91	0.00	797.91
76125	Realized Loss	0.00	52.77	0.00	52.77
76135	Realized Gain	0.00	-70.13	0.00	-70.13
Activity: ACT3 - Coordination du projet		0.00	109,576.24	0.00	109,576.24
Fund: 30000 - Programme Cost Sharing		0.00	109,576.24	0.00	109,576.24
61205	Salaries - GS Staff	0.00	4,392.15	0.00	4,392.15
71305	Local Consult.-Sht Term-Tech	0.00	8,656.92	0.00	8,656.92
71405	Service Contracts-Individuals	0.00	35,181.96	0.00	35,181.96
71410	MAIP Premium SC	0.00	15.47	0.00	15.47
71415	Contribution to Security SC	0.00	1,128.87	0.00	1,128.87
71505	UN Volunteers-Stipend & Allow	0.00	992.54	0.00	992.54
71520	UNV_Volunteer_Learning	0.00	25.00	0.00	25.00
71535	UNV-Medical Insurance	0.00	257.84	0.00	257.84
71540	UNV-Global Charges	0.00	44.73	0.00	44.73
71541	UNVs-Contribution to security	0.00	39.70	0.00	39.70
71592	UNV_COST_RECOVERY_RECURRING	0.00	169.17	0.00	169.17
71615	Daily Subsistence Allow-Intl	0.00	4,179.01	0.00	4,179.01
72125	Svc Co-Studies & Research Serv	0.00	1,950.00	0.00	1,950.00

72215	Transporation Equipment	0.00	1,125.94	0.00	1,125.94
72399	Other Materials and Goods	0.00	2,697.69	0.00	2,697.69
72405	Acquisition of Communic Equip	0.00	11,715.00	0.00	11,715.00
72425	Mobile Telephone Charges	0.00	3,987.43	0.00	3,987.43
72440	Connectivity Charges	0.00	2,798.96	0.00	2,798.96
72810	Acquis of Computer Software	0.00	176.67	0.00	176.67
72815	Inform Technology Supplies	0.00	1,255.31	0.00	1,255.31
73125	Common Services-Premises	0.00	14,822.77	0.00	14,822.77
73410	Maint, Oper of Transport Equip	0.00	592.00	0.00	592.00
74112	Accounting related Fees	0.00	1,366.59	0.00	1,366.59
74210	Printing and Publications	0.00	4,859.23	0.00	4,859.23
74596	Services to projects -GOE	0.00	44.15	0.00	44.15
75105	Facilities & Admin - Implement	0.00	7,173.27	0.00	7,173.27
76125	Realized Loss	0.00	4.91	0.00	4.91
76135	Realized Gain	0.00	-77.04	0.00	-77.04

Project Total:		0.00 331,695.30	0.00 331,695.30
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Funds Utilization

Output: 00119016 - Jeunes moteurs prevention conf Implementing Partner: 99999 - UNDP	UNDP Amount
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	32,057.25
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	43,632.35

Signed on behalf of UNDP:

Signed on behalf of Implementing Partner:



Date: 14/02/2022

Date: _____